

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR: 2026
QUARTER: 1

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
General Public Services Development (pls list down specific projects)									
Social Development (pls list down specific projects)									
Construction of Area Lightings at Sto. Niño Integrated School, Brgy. Sto. Niño, Tanay, Rizal	Tanay	2,799,796.34	2,760,774.33	02-May-26					Bidded
Construction of Bridgeway at San Mateo Senior High School, Brgy. Guinang Bayan I, San Mateo, Rizal	San Mateo	2,474,171.70	2,441,104.27	28-Feb-26	18-May-26	40%	976,441.71		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Bloomingdale Homes, Brgy. San Pedro, Angono, Rizal	Angono	1,174,781.24	1,148,504.80	28-Feb-26	28-Apr-26	55%	631,677.64		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. San Vicente, Angono, Rizal	Angono	2,094,156.85	2,062,005.49	28-Feb-26	04-May-26	50%	1,031,002.75		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Constellation Phase 1, Brgy. San Isidro, Angono, Rizal	Angono	2,294,395.50	2,259,127.42	28-Feb-26	18-May-26	48%	1,084,381.16		on-going
Repair/Repainting of Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. San Juan, Morong, Rizal	Morong	1,087,699.67	1,056,799.75	28-Feb-26	23-May-26	80%	845,439.80		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at New San Mateo Subd. Phase 5, Brgy. Guinang Bayan I, San Mateo, Rizal	San Mateo	1,312,818.98	1,286,748.69	28-Feb-26	28-Apr-26	74%	952,194.03		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Pintong Bukawe Plaza, Brgy. Pintong Bukawe, San Mateo, Rizal	San Mateo	3,636,892.92	3,600,798.68	28-Feb-26	07-Jun-26	26%	936,207.66		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court and Ynares Stage at Brgy. Daraitan, Tanay, Rizal	Tanay	1,896,352.34	1,866,300.25	28-Feb-26	18-May-26	53%	989,139.13		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Alpha Omega, Brgy. San Isidro, Angono, Rizal	Angono	654,554.10	640,498.59	12-Mar-26	20-Apr-26	48%	307,439.32		on-going
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. at Brgy. San Miguel, Baras, Rizal	Baras	443,344.82	431,175.31	12-Mar-26	10-May-26	7%	30,182.27		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Evangelista, Baras, Rizal	Baras	3,088,808.25	3,055,497.91	12-Mar-26	23-Jun-26	15%	458,324.69		on-going
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. Balibago, Cardona, Rizal	Cardona	704,095.04	687,008.64	12-Mar-26	20-Apr-26	55%	377,854.75		on-going
Repair/Repainting of Multi-Purpose Bldg. (Brgy. Hall, Day Care Center, Health Center & SK Office) at Brgy. Subay, Cardona, Rizal	Cardona	1,745,333.76	1,717,210.45	12-Mar-26	30-May-26	32%	549,507.34		on-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Sto. Niño, Tanay, Rizal	Tanay	1,083,712.55	1,059,657.04	12-Mar-26	18-May-26	32%	339,090.25		on-going
Installation of Electronic Scoreboard at Ynares Multi-Purpose Covered Court at Grandvalley Subd., Phase 4, Brgy. Mahabang Parang, Angono,	Angono	241,407.22	232,116.55	28-Feb-26	08-Apr-26	100%	232,116.55		Completed as of March 23, 2026

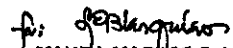
Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Roadway Lightings at Brgy. Bagumbong, JalaJala, Rizal	JalaJala	13,114,216.41	13,081,533.91	28-Mar-26	03-Sep-26	1%	130,815.34		on-going
Construction of Roadway Lightings at Brgy. Bayugo, JalaJala, Rizal	JalaJala	6,950,021.84	6,942,194.52	28-Mar-26	03-Sep-26	2%	138,843.89		on-going
Construction of Roadway Lightings at Halang Road, Brgy. Bayugo, JalaJala, Rizal	JalaJala	9,225,733.67	9,199,099.30	28-Mar-26	03-Sep-26	2%	183,981.99		on-going
Construction of Roadway Lightings at Brgy. Sipsipin, JalaJala, Rizal	JalaJala	9,946,143.34	9,925,307.73	28-Mar-26	03-Sep-26	2%	198,506.15		on-going
Construction of Roadway Lightings at Brgy. Special District, JalaJala, Rizal	JalaJala	9,946,143.34	9,921,587.63	28-Mar-26	03-Sep-26	1%	99,215.88		on-going
Construction of Roadway Lightings at Sitio Sampiro and Sitio Waray, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	7,824,434.03	7,811,326.79	28-Mar-26	06-Aug-26	5%	390,566.34		on-going
Construction of Roadway Lightings at Kay Tajan Road, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	4,457,376.90	4,442,622.15	28-Mar-26	06-Aug-26	5%	222,131.11		on-going
Construction of Roadway Lightings at Sambal Road, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	8,866,695.36	8,847,049.02	28-Mar-26	06-Aug-26	5%	442,352.45		on-going
Construction of Roadway Lightings at Pantay-Buhangin Road, Brgy. Dalig, Teresa, Rizal	Teresa	16,395,590.78	16,360,399.70	28-Mar-26	01-Oct-26	1%	163,604.00		on-going
Construction of Roadway Lightings at Carissa Homes East I, Brgy. Prienza, Teresa, Rizal	Teresa	7,994,381.20	7,977,348.11	28-Mar-26	01-Oct-26	1%	79,773.48		on-going
Construction of Roadway Lightings at Zamora St., and Typoco St., Brgy. Mahabang Parang, Angono, Rizal	Angono	2,490,327.95	2,458,159.67	08-Apr-26					to Start
Construction of Roadway Lightings at Marilague Highway, Brgy. San Jose, Antipolo, City	Antipolo	7,440,291.95	7,367,008.64	08-Apr-26					to Start
Construction of Roadway Lightings at Rio St. and Francisco Telado Jr. St., Brgy. Mabini, Baras, Rizal	Baras	571,838.28	566,855.51	08-Apr-26					to Start
Construction of Roadway Lighting at M. Golla St., Brgy. Mabini, Baras, Rizal	Baras	5,273,110.91	5,247,703.19	08-Apr-26					to Start
Construction of Roadway Lightings at Sitio Keylangab and A. Pitapit St., Brgy. San Jose, Baras, Rizal	Baras	3,590,406.93	3,543,339.29	08-Apr-26					to Start
Construction of Roadway Lightings at Sitio Paopawan, Brgy. San Salvador, Baras, Rizal	Baras	568,452.34	554,565.40	08-Apr-26					to Start
Construction of Roadway Lightings at Bilibiran Bridge to Villa De Castro Boundary, Brgy. Bilibiran, Binangonan, Rizal	Binangonan	2,883,916.35	2,861,531.95	08-Apr-26					to Start
Construction of Roadway Lighting at Brgy. Macamot, Binangonan, Rizal	Binangonan	5,405,567.98	5,349,853.30	08-Apr-26					to Start
Construction of Roadway Lightings at Brgy. Pag-asa, Binangonan, Rizal	Binangonan	1,740,570.89	1,726,622.08	08-Apr-26					to Start
Construction of Roadway Lightings at Don Mariano Subd., Brgy. San Isidro, Cainta, Rizal	Cainta	13,345,104.04	13,230,007.64	08-Apr-26					to Start
Construction of Roadway Lightings at Amityville Subd., Brgy. San Jose, Montalban, Rizal	Montalban	5,222,488.97	5,173,247.29	08-Apr-26					to Start
Construction of Roadway Lightings at Brgy. Malaya, Pililla, Rizal	Pililla	3,712,064.98	3,683,403.83	08-Apr-26					to Start

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Construction of Roadway Lightings at Brgy. Wawa, Piliila, Rizal	Piliila	5,985,049.04	53,923,604.66	08-Apr-26					to Start
Construction of Roadway Lightings at Municipal Roads at the Vicinity off/and at the Premises of Cardona Senior High School, Brgy. Dalig,	Cardona	1,536,337.31	1,526,834.15	08-Apr-26					to Start
Construction of Roadway Lightings at San Juan St., Brgy. Dalig, Cardona, Rizal	Cardona	7,349,603.06	7,331,676.53	08-Apr-26					to Start
Construction of Roadway Lightings at Capistrano St., Brgy. Dalig, Cardona, Rizal	Cardona	2,954,444.22	2,943,031.33	08-Apr-26					to Start
Construction of Roadway Lightings at Concepcion St., Brgy. Dalig, Cardona, Rizal	Cardona	3,258,853.98	3,250,175.71	08-Apr-26					to Start
Construction of Roadway Lightings at Pasay St., and San Pedro St., Brgy. Del Remedio, Cardona, Rizal	Cardona	1,866,615.60	1,853,331.59	08-Apr-26					to Start
Construction of Roadway Lightings at Brgy. Navotas, Cardona, Rizal	Cardona	2,817,429.70	2,807,495.80	08-Apr-26					to Start
Construction of Roadway Lightings at Talavera St., Brgy. Begumbayan, Piliila, Rizal	Piliila	1,117,341.94	1,095,293.10	08-Apr-26					to Start
Construction of Roadway Lightings at Market Road, Brgy. Bagumbayan, Piliila, Rizal	Piliila	1,645,491.18	1,631,465.36	08-Apr-26					to Start
Construction of Roadway Lightings at Rizal Provincial Jail, Brgy. Dolores, Taytay, Rizal	Taytay	427,099.45	415,008.44	02-May-26					to Start
Improvement of 1-Storey Multi-Purpose Bldg. (Day Care Center) at Guar Subd., Brgy. Sto. Domingo, Cainta, Rizal	Cainta	420,181.72	408,170.87	28-Feb-26	29-Mar-26	100%	408,170.87		Completed as of March 27, 2026
Improvement of 2-Storey Ynares Multi-Purpose Bldg., Brgy. PalayPalay, JalaJala, Rizal	JalaJala	1,572,271.53	1,547,008.69	28-Feb-26	18-May-26	37%	572,393.22		on-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Pinagdilaan, Binangonan, Rizal	Binangonan	7,391,745.53							For Bidding
Construction of 2-Storey Multi-Purpose Bldg. at Mt. Calvary, Brgy. Libid, Binangonan, Rizal	Binangonan	12,177,130.51							For Bidding
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen Office) at Adelina Homes Subd., Phase II, Brgy. San Isidro, Cainta, Rizal	Cainta	3,997,329.15							For Bidding
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Birmingham Place Subd., Brgy. San Isidro, Cainta, Rizal	Cainta	5,511,745.50							For Bidding
Construction of 1-Storey Ynares Multi-Purpose Bldg. (Daycare Center) at Brgy. Boor, Cardona, Rizal	Cardona	3,676,915.02							For Bidding
Construction of 2-Storey Ynares Multi-Purpose Bldg. at E. Tantiongco St. Sifio Puang, Brgy. Sipsipin, JalaJala, Rizal	JalaJala	5,899,389.13							For Bidding
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Katipunon Vill (AFP-PNP Housing) La Solidaridad, Brgy. San Isidro,	Montalban	5,197,888.97							For Bidding
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Brgy. Madilay-dilay, Tanay, Rizal	Tanay	8,090,683.13							For Bidding
Improvement of Ynares Multi-Purpose Covered Court at Duravilla Homes Phase 1, Brgy. Mahabang Parang, Angono, Rizal	Angono	316,682.30	313,473.43	28-Feb-26	02-May-26	48%	150,467.25		on-going
Construction/Provision of Wash Facilities (Water, Sanitation & Hygiene) at Grandvalley Subd. Phase 2, Brgy. Mahabang Parang, Angono, Rizal	Angono	1,525,945.89	1,500,127.29	28-Feb-26	02-May-26	48%	720,061.10		on-going

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						% of Completion	Total Cost Incurred to Date		
Improvement of Ynares Multi-Purpose Covered Court at Alpha Omega, Brgy. San Isidro, Angono, Rizal	Angono	498,366.28	492,385.60	28-Feb-26	08-Apr-26	100%	492,385.60		Completed as of March 23, 2026
Improvement of Ynares Multi-Purpose Covered Court at Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	1,968,179.34	1,938,008.73	28-Feb-26	10-May-26	52%	1,007,764.54		on-going
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Mambog, Binangonan, Rizal	Binangonan	1,592,408.41	1,564,386.36	28-Feb-26	28-Apr-26	80%	1,251,509.09		on-going
Improvement of Ynares Multi-Purpose Covered Court at Dela Costa Homes V Phase 1, Brgy. Burgos, Montalban, Rizal	Montalban	2,644,221.31	2,610,100.23	28-Feb-26	06-May-26	64%	1,670,464.15		on-going
Improvement of 1-Storey Ynares Multi-Purpose Bldg. at Brgy. Daraitan, Tanay, Rizal	Tanay	1,084,183.09	1,061,098.67	28-Feb-26	13-May-26	45%	477,494.40		on-going
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Daraitan, Tanay, Rizal	Tanay	2,252,298.21	2,219,487.63	28-Feb-26	18-May-26	60%	1,331,692.58		on-going
Improvement of 4-Seater Comfort Room at Brgy. Loco, Cardona, Rizal	Cardona	533,044.24	532,763.11	28-Feb-26	14-Jun-26	20%	106,552.62		on-going
Improvement of Ynares Multi-Purpose Stage at Purok 1 Kabilang Libis, Brgy. Loco, Cardona, Rizal	Cardona	2,151,903.00	2,116,985.56	28-Feb-26	14-Jun-26	20%	423,397.11		on-going
Improvement of Ynares Multi-Purpose Covered Court at New San Mateo Subd. Phase 5, Brgy. Gulnang Bayan I, San Mateo, Rizal	San Mateo	2,584,695.52	2,552,589.89	28-Feb-26	15-Jun-26	14%	357,362.58		on-going
Improvement of Multi-Purpose Covered Court at Meralco Village, Brgy. San Juan, Taytay, Rizal	Taytay	1,910,998.21	1,879,754.27	12-Mar-26	30-May-26	15%	281,963.14		on-going
Improvement of Diaz Multi-Purpose Covered Court at Modesta Village, Brgy. Sto. Niño, San Mateo, Rizal	San Mateo	2,033,506.55	2,003,779.64	08-Apr-26					to start
Drugs and Medicines Expenses		200,000,000.00							
Medical, Dental and Laboratory Supplies Expenses		250,000,000.00							
Total		725,687,275.74	269,333,357.13				21,042,467.92		
Economic Development (pls list down specific projects)									
Asphalt Overlaying of Piliña Public Market Road, Brgy. Bagumbayan, Piliña, Rizal	Piliña	3,838,550.03	3,800,415.64	28-Feb-26	28-Apr-26	47%	1,788,195.35		on-going
Asphalt Overlaying of Macapagal St. Extn., Brgy. Kalayaan, Angono, Rizal	Angono	2,083,645.27	2,051,597.63	12-Mar-26	10-May-26	3%	61,547.93		on-going
Asphalt Overlaying of Tulip St., Tres Hermanas Vill., Brgy. Mayamot, Antipolo, City	Antipolo	1,837,066.12	1,808,249.89	12-Mar-26	10-May-26	25%	452,062.47		on-going
Asphalt Overlaying of Upper and Lower Lirio St., Brgy. Bayugo, Jala-Jala, Rizal	Jala-Jala	2,707,185.88	2,677,228.78	12-Mar-26	10-May-26	30%	803,168.63		on-going
Asphalt Overlaying of Capt. Natividad St. Sitio Ibaba, Brgy. San Pedro, Morong, Rizal	Morong	5,068,605.13	5,019,418.58	12-Mar-26	20-May-26	20%	1,003,883.72		on-going
Asphalt Overlaying of J. Pascual St., Sitio Hulo, Brgy. San Pedro, Morong, Rizal	Morong	497,301.76	489,815.96	12-Mar-26	22-May-26	22%	107,759.51		on-going
Asphalt Overlaying of J. Pascual St., Sitio Ibaba, Brgy. San Pedro, Morong, Rizal	Morong	3,049,818.29	3,021,203.97	12-Mar-26	22-May-26	22%	664,664.87		on-going
Asphalt Overlaying with Concrete Reblocking of Cadena De Amor St., Tres Hermanas Vill., Brgy. Mayamot, Antipolo, City	Antipolo	3,628,444.03	3,591,629.14	08-Apr-26					to start
Asphalt Overlaying with Concrete Reblocking of Roads at Capt. Natividad St. Sitio Hulo, Brgy. San Pedro, Morong, Rizal	Morong	3,940,503.36	3,900,457.56	08-Apr-26					to start

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Asphalt Overlaying of Topaz St. Carebi Vill., Brgy. San Isidro, Angono, Rizal	Angono	2,149,757.03							For Bidding
Asphalt Overlaying of C. Sidat St., Brgy. Dalig, Cardona, Rizal	Cardona	2,225,225.23							For Bidding
Asphalt Overlaying of San Juan St., Brgy. Dalig, Cardona, Rizal	Cardona	5,826,431.29							For Bidding
Construction of Drainage System with Concrete Pavement & Side Protection of Aladino St. and Severino St. at Brgy. Lunsad, Binangonan, Rizal	Binangonan	4,049,486.48							For Bidding
Total		40,902,019.70	26,360,017.15				4,879,282.49		
Environmental Management (pls list down specific projects)									

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARVIC S. LEYVA
 OIC-Provincial Budget Office


NINA RICCI A. YNARES
 Provincial Governor